CONTINUING A LEGACY OF RESPECT, DIGNITY & COMPASSIONATE CARE

ANNUAL REVIEW 2018-19



During the many discussions about naming the hospice in 1979, our Founders Marion and Max Cooper, and Roy and Shirley McKenzie talked about the Māori approach to death, and their vision for a hospice that borrowed from Māori culture by involving the whole family in the natural process of death. A Māori name would reflect their vision. After consulting with a number of local people, including the Māori Studies Department at Victoria University, they decided on the name Te Omanga. The local translation is "flying to a place of refuge," which conveyed the sense of peace and acceptance they were looking for.



OUR VALUES

COMPASSION

Honesty, Empathy, Courage, Positivity, Resourceful.

RESPECT

Collaboration, Role Model, Honesty, Trust, Believing the Best.

LEARNING

Eager to Learn, Role Model, Listen, Open Mindset.

PARTNERSHIP

Trust, Collaboration, Listen, Honour, Communication, Willing to Compromise, Honesty, Flexibility, Can Do, Resourceful, Believing the Best.

OUR HISTORY

This year we celebrate 40 years of care and support in our community. Te Omanga Hospice opened its doors to its first patient on 6th of September 1979. It was the first home-based hospice service in New Zealand to provide a programme of total care and to offer a comprehensive education programme. The service was the vision of Marion Cooper, supported by her husband Max, and Sir Roy McKenzie and Shirley, Lady McKenzie. Together they founded Te Omanga Hospice to provide care and support to people diagnosed with terminal cancer who wished to be cared for at home until they died. The vision has expanded to include all people living with a terminal illness, whether it be cancer or non-cancer.

OUR VISION

Everyone with palliative needs in our community receives responsive, proactive and equitable care.

OUR PURPOSE

- To provide expert and compassionate palliative support, information and advice to patients and whānau living in the Hutt Valley
- To work collaboratively with all health and social care providers to ensure as many people as possible benefit from our expertise through education
- · To improve communities' understanding and acceptance of death and dying
- To improve and ensure equity and inclusion in our services
- To be true to our values as a good employer
- To be good stewards of resources

OUR PROGRAMME OF CARE

Te Omanga Hospice provides palliative care through an interdisciplinary team of specialist doctors, nurses, therapists and specially trained volunteers to those living with a terminal or life limiting illness in the Hutt Valley. We also support the delivery of palliative care in Residential Care Facilities, the Hutt Hospital and in conjunction with General Practitioners.



EVERY MOMENT MATTERS

"He was the rock of our family. He absolutely didn't want to leave us" says Lynne about her childhood sweetheart and husband Rob Ewart.

In 2007 Rob was diagnosed with prostate cancer. For seven years he responded well to chemotherapy and radiation treatment, but in 2016 he developed spinal cord compression. This caused him serious problems. Walking was difficult and he needed ongoing medication for the pain.

Lynne describes it as a scary time. "He'd get up in the middle of the night and I would jump up worried he would fall down in the bathroom, pinning me underneath him. He was 6 feet 2 inches tall and 100 kgs."

Rob was cared for by Lynne, along with palliative care nurses and Te Omanga doctors, who visited their home in the Wairarapa. While Rob had stayed at Te Omanga on two occasions, it was after he fell on the concrete deck outside their home that Te Omanga's care became essential. "I needed to be his wife" says Lynne. "Staying at the hospice gave me the opportunity to just love him. I could sit and be with him without having to worry about making his lunch or giving him medication every two hours."

At the hospice, Lynne and her daughters met with Siew, a Te Omanga Doctor. She asked if they knew what was happening. "By then, I guess we all knew he was dying. Siew asked Rob the same question and he said he didn't want to know. It was never because he was afraid of dying, it was because he didn't want to leave us. We are a close family."

Lynne talks about the magic moments in Rob's final days. "I was sitting next to Rob's bed and the nurse picked a beautiful old-fashioned rose from the garden and held it up to me "smell this" she said. Rob was quite groggy at the time but raised his head to smell the rose too, "beautiful" he said."

"Another time a nurse gave us a small cloth to put next to our hearts – one for Rob and one for me. The cloth was scented with special oils. "This is to ease your heart Rob" said the nurse, "thank you" he replied."

"Beautiful" and "thank you" would be the last words Rob would ever say.

Lynne recalls Rob's final moment on 12 March 2017. "I noticed his breathing change and I told him to just relax, we will be fine." Rob took his last breath with his daughters holding his hands and Lynne's arms wrapped around his shoulders.

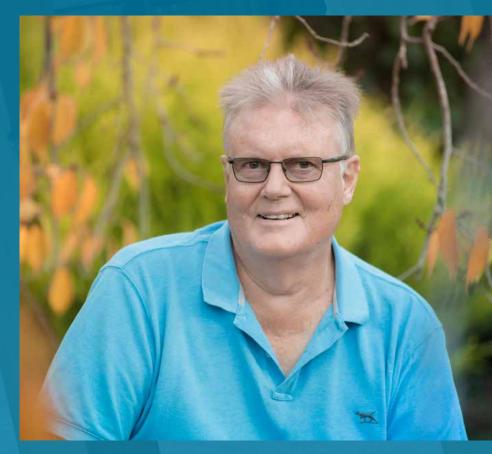
"Being my children's first experience of death, I can say it was perfect. We were all there with him, the people he loved most in the world."

After they lay next to Rob for the night, he was taken to the funeral home the next morning. Cathy, a Te Omanga Nurse, sang as the stretcher moved through the corridor. As we stepped outside, a single tui sang in the tree above. "We all stopped; it was just magic" says Lynne.

"The love and nurturing that comes out of this spiritual place is absolutely wonderful. We have such positive memories and we want everyone who comes through these doors to have the same experience that we did."

"The care, the comfort, the compassion. There is a grace about Te Omanga....and I can feel it still, in this beautiful new building."





Thank you to Lynne Ewart for sharing her experience. Photos of Rob and Lynne are by Esther Bunning.



11N3 PEOPLE WHO DIED IN THE HUTT VALLEY WERE SUPPORTED BY TE OMANGA HOSPICE



JISTS TO PATIENTS IN THEIR OWN HOT

1979 370 m 2019 8,409

OVER THE PAST 40 YEARS

SUPPORTED 公公公公 49% OF PATIENTS SO THEY CAN DIE IN THEIR OWN HOME



PROVIDED CARE FOR AN AVERAGE OF **141 DAYS m PER PATIENT**

30% OF PEOPLE WE CARED FOR HAD A NON-CANCER DIAGNOSIS

 1979
 PATIENTS

 220
 前前前

 2019
 PATIENTS

 598前前前

OVER THE PAST 40 YEARS

HOW OUR SERVICES HAVE GROUND

PROVIDED 355 CONSULTATION 355 & ADVICE FOR PATIENTS AT THE HUTT HOSPITAL





EVOLVING MODEL OF CARE

Te Omanga has a history of adapting and evolving to meet the needs of our community. This year has been no different as we piloted, and are currently rolling out, a new nursing role to further enhance our integrated model of care across the Hutt Valley.

The model sees us continuing to move towards working in a more integrated way with GP's, removing some of the barriers they experience in caring for patients at the end of life. The model aligns Te Omanga closely with the 3 DHB strategy "Living Well, Dying Well: A Strategy for a Palliative Care Approach."

A new Palliative Care Facilitator (PCF) role has been established for three regional "neighbourhoods" to act as a specialist interface between services and strengthen shared care between Te Omanga and GPs. The PCF works closely with the primary practice team, GP's, Practice Nurses and Palliative Care Link Nurses, providing collaborative support and education. Te Omanga continues to provide specialist care and 24/7 support for patients when needed.

Our initial pilot began in Upper Hutt in April and the PCF role is now being introduced in the Central region in the Hutt. Shared knowledge and skills are some of the benefits of the model, including use of a universal palliative care tool and language to make it easier for patients and families to understand what is happening regardless of who they speak with.

With the aging population there is a growing number of people who need palliative care. Te Omanga cannot sustain care for everyone, neither can primary care, so the way forward is working together to ensure the ultimate goal; that everyone who needs palliative care, has access to it when they need it.



A PARTNERSHIP IN RESIDENTIAL AGED CARE

With the ageing population, more people are now being cared for at the end of their lives in Residential Care Facilities. At Te Omanga we have a dedicated Aged Care Team who work in partnership with Residential Care Facilities in the Hutt Valley. This way of working aims to encourage and equip aged care teams who provide daily care, so that older people have timely and equitable access to palliative care services. The model also supports services working together to promote "living well" for elderly people who have a life limiting illness.

We provide clinical support and ongoing education to care teams (medical, nursing and caregivers), in both formal and informal ways. We have Palliative Care Link Nurses in most facilities now, and this ongoing programme has strengthened the collaboration between our services. We invest time in mentoring and team building, as well as formal training for all staff.

Our ongoing strategy is to maintain the strong relationships we have built over the years with our care partners, and to continue to invest in this collaborative way of working, so that patients and families can be assured of quality palliative care wherever they are.

PARTNERSHIP

"Horoia tou whakaro i roto i tou hinengaro kia pai ai te haere o tou ra"

Bathe your thoughts in the depths of knowledge, so that your day may go well

DELIVERED 95 EDUCATION WORKSHOPS TO OVER 1,0000 HEALTH PROFESSIONALS AND STUDENTS

TRAINED PALLIATIVE CARE LINK NURSES WORKING IN THE HUTT VALLEY

KNOWLEDGE, LEARNING, SHARING AND SUPPORT

A year has passed and education at Te Omanga continues with much enthusiasm, implementing our programme of standard courses and new topics of interest in Palliative Care. Moving into our new building has given us a dedicated space for training again. We have had the pleasure of hosting up to 60 people seated in the McKenzie Centre at our hospice.

We continue to offer Palliative Care Link Nurse (PCLN) training to maximise quality palliative care in the Hutt Valley. Thirty people have now completed the PCLN course. This includes two staff from St Johns Ambulance, who talk about having to adapt their work to support those with palliative needs in our community. To support ongoing links and continued growth, we hold PCLN meetings over the year, offer other learning sessions, visit and support our PCLN's in residential and primary care, and have an annual study day to increase knowledge in palliative care.



Compassionate communities in palliative care continues to be a focus. We hosted a 'Dying to know day' event called 'Tea with Elisabeth' to raise death awareness and bring to life conversations and community action around death, dying and bereavement. We acknowledged one of the world-famous pioneers of the hospice movement Elisabeth Kübler-Ross (8 July 1926 - 24 August 2004).

There is a growing interest with health professionals wanting to extend their knowledge base and explore supportive therapies when caring for others. The Education Team held a study day on this topic to support the use of these therapies as part of our holistic care. We challenged ourselves to look at issues in palliative care that can be improved, such as the art of communicating with others.

Our family and patient courses continued throughout the year. These sessions aim to empower patients and their families with knowledge and resilience. The sessions help focus care on a palliative approach to support quality of life and when the time is near, provides meaning to dying. We also aim to support understanding of what is happening and encourage ways people can look after themselves in what is often a stressful time.

SUPPORTING WHĀNAU

Te Omanga's dedicated Family Support Team provides emotional, spiritual, cultural, social and psychological support to people with a terminal or life limiting illness, and their whānau. We do this through a diverse range of services including art, music, and occupational therapy, counselling, social work, spiritual care, whānau support, bereavement care and biographies.

Along with providing services to patients and families, this year our Family Support Team has provided cultural advice and support during the farewell to our temporary hospice in Petone and move back to the new hospice in Woburn Road. Blessings, karakia and waiata were a feature of these rituals.

Matariki was a special celebration as we gathered on the front lawn of the new hospice, weaving our way in and out of the candle koru. It provided a time for us to reflect, remember and celebrate.

With the move back to Woburn Road, therapy sessions are now being held in Cooper Cottage, which was relocated from one side of the property to the other. We have set up many other therapeutic spaces within the hospice, including Te Āio Sanctuary – a quiet spiritual space for people to relax and reflect.

After many years, our Remembrance Services are now being held back at Te Omanga. Thank you to St Marks United Church on Woburn Road for providing space for us to use while our hospice was deemed earthquake prone, and unable to cater for large groups of people. We have started a monthly Coffee & Chat Bereavement Group, which offers comfort and support to people after the death of a loved one.

IN A YEAR...

AND THEIR FAMILIES RECEIVED ART AND MUSIC THERAPY

71 PATIENTS RECEIVED SUPPORT FROM OUR **SPIRITUAL** CARE COORDINATOR OUR SOCIAL WORKERS SUPPORTED 260 PATIENTS AND THEIR FAMILIES

OUR FAMILY SUPPORT TEAM MADE OVER **1,000 VISITS** TO PATIENTS IN THEIR OWN HOME Networking, educating and supporting others who work in palliative care is an important part of our role. This includes contributing to the national developments of psychosocial palliative care, along with holding psychosocial focused workshops with Primary Care Providers. We support Te Omanga's education programme, participate in community events, and are working closely with Mary Potter Hospice on a number of initiatives.

We continue to work hard on collaborating with other palliative care providers and community partners to ensure patients and families know the pathways to access psychosocial support, no matter who is providing their palliative medical care and wherever they are.



365 PATIENTS RECEIVED SUPPORT FROM OUR OCCUPATIONAL THERAPISTS



65 PATIENTS AND THEIR FAMILIES RECEIVED SUPPORT FROM OUR MÃORI LIAISON

WE COMPLETED BIOGRAPHIES TAKING 791 HOURS () ()

OUR NEW HOSPICE

The rebuild of our new purpose-built hospice was completed this year and officially opened on 11 April by Robyn Gibson, daughter of Sir Roy and Shirley Lady McKenzie, and Peter Cooper, son of Marion and Max Cooper. Roy and Shirley, and Marion and Max, founded Te Omanga Hospice in 1979.

The new hospice has eight patient rooms, improved facilities, modern equipment, and is energy efficient and sustainable. It has been built to the latest building standards, offering a safe environment for our patients, their families, visitors, our staff and volunteers.

We say a heartfelt thank you to everyone who helped rebuild our hospice. You have helped create a magnificent haven that will be here for many generations to come.

Te Kahui Ngakau Aroha is the name of our new building, gifted to us by Kura Moeahu (Te Ati Awa).

Te Kahui references those workers and volunteers who offer their time and services. Ngakau Aroha means considerate for others and kind-hearted. A brief translation of Te Kahui Ngakau Aroha is "the considerate and kind-hearted cluster for others."

\$10 MILLION

2% EVENTS8%DONATIONS

IO% GRANTS

37% Major Gifts



43% BEQUESTS/ TE OMANGA HOSPICE FOUNDATION













TOGETHER, WE NAILED IT!

It was another major year of fundraising for Te Omanga. With the help of our wonderful community, we successfully raised the remaining funds required to rebuild our hospice.

We were overwhelmed and extremely thankful to everyone who responded to our call for help. Major donations, bequests, gifts in kind, significant grants, after-5 functions, the many fundraising events, school coin trails, support for the purchase of boxes of nails, planks of wood, furniture, and plants for our garden have all made a difference.

Fundraising initiatives and events such as our Annual Street Appeal, Farmers Trees of Remembrance, Ten Tables Christmas Tour, Vintners' Lunch and our inaugural Golf Tournament were well supported.

Our six-course degustation 'Vintners' Lunch' with matching fine wines continues to be a much-anticipated event on the fundraising calendar. This year's event at the Lower Hutt Event Centre was a celebration of psychedelic proportions. An incredible amount was raised for Te Omanga with an amazing show of support from guests, sponsors and local businesses.

We rely on the generosity of our community who provide over \$2 million every year to help fund our specialist service, ensuring hospice remains free to those who need it.

Thank you for your loyal and continued support of Te Omanga.



"The greatness of a community is most accurately measured by the compassionate actions of its members" - Coretta Scott King \$47,067 WAS RAISED FROM FARMERS TREES OF



\$45,900

WAS RAISED FROM OUR INAUGURAL CHARITY GOLF TOURNAMENT



317_{PEOPLE}

ATTENDED OUR **PSYCHEDELIC** VINTNERS' LUNCH EVENT WHICH RAISED \$169,422

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RECORD RESULT FOR RETAIL

Our Hospice Shops in Petone, Lower Hutt and Upper Hutt continue to be an important source of funding for Te Omanga. As the level of awareness and concern for our environmental impact grows, so does the number of people recycling and repurposing goods by donating to and buying from our Hospice Shops.

This year we relocated our Lower Hutt Hospice Shop to bigger premises at 217 High Street. The highly visible shop with a clean and modern layout is in a great location, making it easier to donate your pre-loved items and view the many treasures we receive. Our Upper Hutt and Petone Shops continue to go from strength to strength, and with the opening of our new Lower Hutt Shop, delivered a record result for Te Omanga.

We have new shop managers at Lower Hutt and Upper Hutt who bring with them innovative ideas, lifting the bar in the charity shop sector. Selected staff can now complete NZQA courses in Retail to ensure we are delivering a quality service to our community. We are thankful for the continued support of our volunteers, along with a record number of Duke of Edinburgh Award students volunteering at our shops.

One of our challenges this year has been keeping up with the demand for furniture items. We find quality furniture is not on the shop floor for long! Our truck and van drivers are happy to pick up larger items or estate lots – just call 0800 83 66 26.

We are always grateful for your donations and genuinely thank you for helping us turn treasure into quality care for the hospice.





11

VOLUNTEERS – OUR GOLDEN THREAD

Te Omanga Hospice is immensely grateful to the many volunteers who kindly donate their time, effort and skills to help us provide a quality service to patients, and their families, in our community. This year we have appreciated the patience and adaptability of all our volunteers as we worked from our temporary hospice in Petone. In April we moved back to our new hospice, which required a huge effort from so many. We literally had an army of volunteers helping, including the very capable New Zealand Army!





"Kindness is the golden thread that holds society together"

- Johann Wolfgang von Goethe

The building work was not kind to our gardens, and they needed immediate attention on moving back to Woburn Road. It has been a major project to restructure and replant the gardens and our greatest thanks goes to those who have helped recreate a beautiful sanctuary for our patients and families. The dedication and hard work of our gardening volunteers has not gone unnoticed.

To all our volunteers, thank you for your enthusiasm and willingness to adapt as we settle into our wonderful new hospice. Thank you for your kindness and generosity of spirit – you are the golden thread woven through the heart of our hospice.



HOW OUR SERVICES HAVE GROWN... 1979 VOLUNTEERS 37 2019 VOLUNTEERS 500 200 200 At te omanga hospice

WITH OUR GREATEST THANKS

To everyone who generously supported us in the 2018 - 2019 Financial year

A B Matthews & | F A Te Huia Action Tyres Adele Yee Advance Electrical Wholesalers (Lower Hutt) Advance Gaming (NZ) Ltd Alana Estate Vineyard Alfred Memelink Ally Bull **AMC Electrical Services** Andy Burt Anthony Hughes **APEX Print & Design** Arbortech Services Ltd Armstrong Downes Commercial Ltd Arun Stephens Ashish Dhar Barbara | Hill Barbara Millensted Barbara Winchester Bayleys Capital Commercial Ltd Bert & May Wilson Charitable Trust Beryl McCallum Biddy & Richard Harford **BNI Hutt City** Bob & Elaine Moffat Brady Dyer Photography Brendan Foot Supersite Brian Cooper Bruce Hamilton Bryan & Mari Atkins Cambridge Asset Management CCNZ Wellington/Wairarapa Branch Centurions Rugby Club Chalet Caterers Charleston Trust Chris & Gwen Bossley Chris & Kathryn MacKay Christine & Malcolm Small Clare Stanley Clegg Family Charitable Trust CoCo at the Roxy Commercial Signals Community Organisation Grants Scheme Concept Sign & Display Craigs Investment Partners Wellington D & A Curnow Daniel Vincent Darin Campbell David & Christine Comerford David Daily Charitable Trust David Gillmore David Mieklejohn Dean Jackson Deidre & Darren Hampton-Eales Dion Kirkwood & Michelle Hansen Dixon & Dunlop Dominator Garage Doors Donna Wieben Door City Wellington Limited Doreen Shields

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Ideal Pens Inferno Fires Infinity Foundation **INphotography** Irene Baker Foy Trust Isaacs Financial Planning Ivan & Nancye Davis Charitable Trust Ivan Fay J A Russell Ltd J D Dillon Contracting Ltd Jack Naik Jan Ashworth Janine Wojcik Jean & Lew Sutherland Jegual Investments Ltd Jim & Joan Malcolm lim Mouat John Freeman John & Jenni Ross John & Lynne Cole John & Wendy Noble John Flux Joy Baird Jude Tungatt Judith Devereux Judy Bain Julia Reeves Keesing McLeod Keith & Anne Quinn Keith & Robyn Gibson Kelleher Charitable Trust Kensway Property Consultants Kerryn Reedy Kevin & Robyn Melville Kevin Paterson King Toyota L&M Builders Laser Electrical Laurent Loudeac Leonard Monk Charitable Trust Les Mills Hutt City Lil & Mal Opie Lion Foundation Lions Club of Eastbourne Lions Club of Lower Hutt Lions Club of Rimutaka Lions Club of Silverstream Liz Friend Lorraine Girvan Lottery Grants Board Louise Sziranyi Lyna Samosir Macaulay Metals Ltd Malcolm MacIntyre Manish & Sonal Patel Mario & Michelle Volk Marion Callus Margaret Williams Mark & Leanne Hourigan Mark Redman & Judith Livingstone

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Robert Jones Robert McCabe Robin & Jo Heron Robt. Jones Holdings Ltd Rod & Liz Gillespie Roger Whitmarsh Ron & Fran Dixon Rosemarie Blair Rotary Club of Eastern Hutt Rotary Club of Heretaunga Rotary Club of Hutt City Rotary Club of Hutt River Valley Rotary Club of Petone Rotary Club of Upper Hutt Roy & Jan Mace Charitable Trust Royal Blue Jazz Band Russell Dean Russell & Betty Watt Ruth Mansell Rutherford & Bond Toyota Sacred Heart College Sarah Searancke Catering Saron Financial Services Limited Shaping Spaces Sharyn Codyre Sherrington lewellers Shine Cafe Shirley & Norman Williams Shirley Jones Shona McFarlane Retirement Village Sid & Joan Pennell Silbery Roofing Ltd Society of Mary Trust Board Soprano's Petone Spencer Holmes Spencer Logan Valuations Ltd St Orans College Stan & Kath George Stephen Lucy Steve Galyer Steve Logan **Stevens Motors** Summerset Summerset at the Course -Residents Association Sybil Lane Charitable Trust Tania & Maraama Davis Te Rā o te Raukura The Christie Family The Fernleaf Club The Immigrants Son The Jack Jeffs Charitable Trust The Palm Grove Sports & Social Club The Petone Club The Silver Beatlez The Surveying Company Thelma Brabyn & Family Thomas George Macarthy Trust Thorner Financial Services Ltd

Tim & Lynne O'Connor Timberlab Solutions Limited Tommy's Hutt Valley Trish McCormack & Grant Burney Upper Hutt Club Inc. Upper Hutt Cosmopolitan Club Upper Hutt Yellow Bellies Rugby Team Valley Three Putt Club Vicki Park Viluz Gray Vodafone Wainuiomata Pharmacy & Lotto Warwick Angus Wayne & Annette Broughton Wellington Entertainment Group Wellington Hospitality Group Wellington Print Finishers Wendy Daysh Whiting Financial Services William Noel Pharazyn Charitable Trust Z Energy Zip Hutt Valley

We are very thankful to each and every person who has supported Te Omanga Hospice.

While we are unable to list everybody here, please know we really appreciate your support and generosity. "It has been quite a journey and one I am privileged to have been part of."

CHAIRMAN'S REPORT - TE OMANGA HOSPICE TRUST AND TE OMANGA HOSPICE FOUNDATION

The first modern day hospice was established in London in 1967. Its philosophy and techniques for the treatment of the terminally ill arose from the aim that people should have the right to die with dignity and without pain. The Hutt Valley community wholeheartedly supported that aim – achieving it was more than just a challenge.

Te Omanga Hospice's journey is well documented, but we need to be constantly reminded that it was through the vision and foresight of Marion and Max Cooper and Sir Roy and Shirley, Lady McKenzie that Te Omanga came into existence. On 6 September 1979 Te Omanga Hospice's seven bed inpatient facility was officially opened at 1 Bloomfield Terrace, Lower Hutt. For 40 years palliative care has been provided to the Hutt Valley community and further afield by and through Te Omanga Hospice.

The shift from Bloomfield Terrace to Woburn Road occurred in the early 90s. An Inpatient Unit was added to the existing buildings on site with the cost being met by donations and borrowings. The borrowings were repaid in the mid-90s following yet another successful fundraising campaign. The Hutt Valley community once again endorsed the outstanding work of the hospice and gave generously.

The Te Omanga Hospice Foundation was set up in 2005. A capital fund was established to support the provision of palliative care. The humbling generosity of the seed funders subsequently added to by widespread donations from many sources and judicious investment has seen the fund grow. Te Omanga Hospice can be confident that the resources it requires for the ongoing provision of palliative care is secure.

As we all know, the Canterbury earthquakes led to a review of the earthquake codes throughout the country. A report was commissioned for the buildings at 136 Woburn Road and parts of the facility were found to be well under what is acceptable. The Trustees immediately removed several identified hazards, including the old garages which were used as the art therapy centre. What is known now as Cooper Cottage was constructed to replace them.

The Trustees, after consultation with all interested parties and taking advice from many professional experts, determined that the buildings were no longer secure for the purposes for which they are required. A decision was made to demolish and rebuild. The Foundation purchased the Britannia Street property to enable palliative care services to continue largely uninterrupted during the rebuild. It was with great pride and satisfaction that the new purpose-built facility was opened in April 2019.

The sum of \$10 million has been raised from the community in under two years to fund the rebuild. What an achievement! The Hutt Valley community can pat itself on the back for this. It doesn't just happen. The community must support the aims and that they have done.

But "A hospice is not just a building; it is a philosophy of care."

Te Omanga Hospice sits at the heart of the Hutt Valley community. The community continues to give its support through the volunteers, be they in the Hospice Shops, caring for the hospice grounds or financial support for the ongoing running costs. A new Hospice Shop in High Street, Lower Hutt was opened earlier this year. The shops in Upper Hutt and Petone continue to produce remarkable results. They face stiff competition from many similar outlets supporting equally worthy causes. The number of organisations which run events nominating Te Omanga as the beneficiary are extraordinary.

What remains so encouraging is that every time the community is asked for support, it is given.

The delight of the dedicated staff in the new Woburn Road facility is a joy to behold. It's a fabulous work environment.

The Boards of the two Trusts record their congratulations to Biddy Harford first for her achievement of 30 years of service to Te Omanga (that's 3/4 of the time of its existence!) and second for her award of Member of the New Zealand Order of Merit (MNZM) – so richly deserved.

As I step down from my role as Chair, I thank my fellow Trustees for their support and patience. It has been quite a journey and one I am privileged to have been part of.

Rod Gillespie Chairman



Marion Cooper, Patron, Te Omanga Hospice Trust



Keith Quinn, Patron, Te Omanga Hospice Foundation

TE OMANGA HOSPICE TRUSTEES AND TE OMANGA HOSPICE FOUNDATION TRUSTEES



Rod Gillespie (Chairman), Michele McCreadie, Gerard Dewar, Paul Mettam, Richard Taggart, Brian Walshe, David Young, Gavin Murphy, Brendon Baker.

Absent: Marion Cooper (Patron), Keith Quinn (Patron), Sam Knowles, Judy Bain, Catherine Taylor.



"I am truly humbled by your response to our call for help."

CHIEF EXECUTIVE'S REPORT

It's been a historical year for Te Omanga Hospice. In April, we officially opened and moved into our beautiful, new, purpose-built home thanks to the incredible generosity of our community. What a journey we've been on to get here.

We have been living and breathing the rebuild project since the Christchurch earthquakes in 2012, when we found out our building was less than 13% of the new building standard. So many people have contributed to our project since then and I sincerely thank those who partnered with us to build a legacy for the people of the Hutt Valley.

It has been incredibly heart-warming to see the new hospice being used for the care and support of people, and their families, living with terminal or life limiting illnesses. Our 8-bed Inpatient Unit has been near full capacity since moving in. The bariatric rooms and family lounges have been well utilised, which confirms we got the design right way back at the planning stage.

The move to Britannia House while our building was being rebuilt ensured continuity of care for our community. We are very grateful to have had this facility and for the subsequent sale, which helped our fundraising efforts.

I am pleased to report we have finally raised the \$10 million required to fund our new building. What an incredible effort by so many people in our community. I am truly humbled by your response to our call for help.

While it's fabulous to have our new building, we still need to ensure our free service to the community continues -24/7, 365 days of the year. We rely on the generosity of our community who provide over \$2 million every year to help fund our specialist service.

This year we celebrate our 40th anniversary. Since we opened our doors in 1979, the need for our service has grown. Today we support 598 patients a year compared with 220 patients back then. Our nurses make over 8,400 visits to patients in their own homes each year compared with 370 visits in 1979.

In response to the growing need for palliative care, a big part of our service is supporting GPs, the staff in Residential Care Facilities and in Hutt Hospital to care for their patients with palliative needs. It means we may not always be visible, because we're in the background, but we're using our knowledge and expertise to influence the care people receive in our community.

Our evolving model of care and newly formed Palliative Care Facilitator roles will help us deliver an integrated service with GPs. This will result in greater access to palliative care for everyone. In November, we were thrilled to win two awards at the Wellington Region Business Excellence Awards in the 'Not for Profit' and 'Mayoral Award' categories. What great recognition of everyone who contributes to Te Omanga Hospice in many ways – we couldn't do it without you.

I was humbled and honoured to be made a Member of the New Zealand Order of Merit for services to Palliative Care in the New Year's Royal Honours.

Thank you for your support of Te Omanga Hospice this year. I am extremely grateful to be part of such a compassionate community that values and believes in what we do.

DHarford

Biddy Harford MNZM Chief Executive





EXECUTIVE LEADERSHIP TEAM

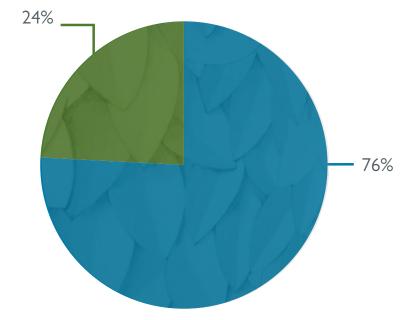
Peter Godden-Steele - Nursing & Clinical Support Director, Biddy Harford - Chief Executive, Denise Kramer - Support Services Director, Dr Ian Gwynne-Robson - Medical Director.



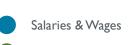
\$7,411,485

2019 TOTAL OPERATING COST



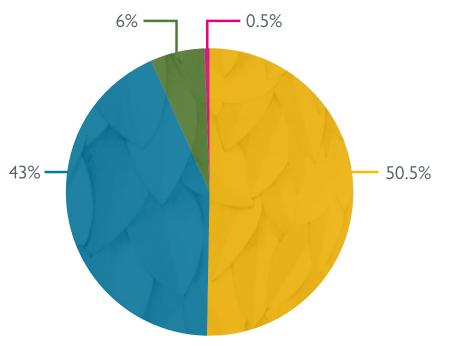


FUNDS SPENT ON



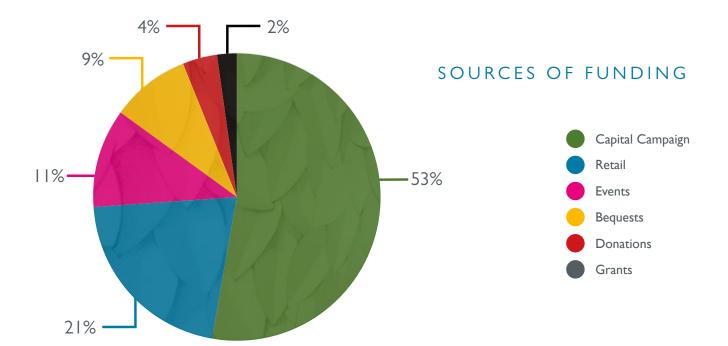
Operating Expenses





FUNDS RECEIVED FROM

Fundraising - gross **District Health Boards** Investment Income Other



FINANCIAL SUMMARY

FOR YEAR ENDED 30 JUNE 2019

All services provided to patients and families by the Hospice are free of charge but it costs \$7.4 million to provide our services.

TE OMANGA HOSPICE TRUST

Operating Income	
Contract Income	\$4,660,000
Course Fees	\$11,150
Other Income	\$41,287
	\$4,712,437
Less Operating Expenses	\$7,411,485
Operating Deficit	(\$2,699,048)
Net Fundraising Income	\$1,635,838
Operating Deficit	(\$1,063,210)
Financial Income	\$109,278
Operating Grant	\$1,000,000
Net Operating Surplus	\$46,068

TE OMANGA HOSPICE FOUNDATION

Investing Income	
Bequests	\$479,058
Donations	\$2,898,434
Financial Income	\$525,988
	\$3,903,480
Less Expenses	\$309,437
Less Operating Grant	\$1,000,000
Net Investment Surplus	\$2,594,043

A full set of financial statements is available on request.

OUR TEAM

Chief Executive

Biddy Harford

Chief Executive

Chief Executive

Medical Director

Support Services Director

Nursing & Clinical Support Director

Support Services Director (part of the year)

Nursing & Clinical Support Director (part of the year)

Executive Leadership Team

Biddy Harford Peter Godden-Steele Mary Death Dr Ian Gwynne-Robson Denise Kramer Graeme Sinclair

Quality & Risk

Marie Jupp

Quality & Risk Manager

Nursing Team: Community

Denise Walsh Community Palliative Care Manager Shelley Bignell Sue Campbell Chris Cavanagh Lidia Czudaj Cathy Davel Michelle Gibbs Kathy Gill Sandie Kedzlie-Wilson Heather Lust Erin Pomana Winnie Graeme-Smith Chris Solly Raylene van Horik

Nursing Team: Inpatient Unit

Lenore Cunningham

Inpatient Unit Coordinator

Jossie Crous Caroline Komene Gemma Manning Gabrielle Mercer Sanae Masujima Helen Murdie Laura Page Sherrilyn Rodgers Debbie Salter Rosemary Silby Natalie Wilson Lynda Wrightson





Aged Residential Care

Ros McIntosh Kate Gellatly Melanie Humphries-Connolly Clinical Nurse Specialist (Team Leader) Clinical Nurse Educator Palliative Care Nurse

Nurse Practitioner Registered Nurse

Casual Nursing Team

Primary Care Heather Spence

Ida Yassein

Alison Anderson Nicola Beazley-Smith Pam Beirne Louise Ferrari David Gillmore Maureen Ginnane-Dew Alannah Hill Marian Jongepier Olivia Marchant Damaris Thirkell Janice Wilson

Palliative Care Assistants

Lana Charlesworth Jill Gibson Annie MacDougall Beth Paddock Sandhya Shankar Caroline Yates

Medical Team

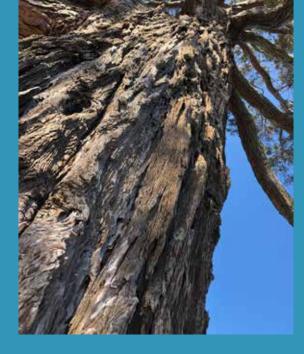
Dr Salina Iupati Dr Kaye Basire Dr Tom Middlemiss Dr Siew Tan Dr Barry Taylor (part of the year) Dr Chi Rouse-Amadi (Registrar)

Hospital Palliative Care Team

Dr Tom Middlemiss Jude Pickthorne Sarah Shellard Palliative Medicine Consultant Clinical Nurse Specialist, Nurse Leader Clinical Nurse Specialist

Pharmacist Richard Bridge





Family Support Team

Diane Greenwood-Havea Ellyn Rose Smith-Whatley Serena Stace Keryn Squires Jeanette McLaughlin Lynda Marino Linda Olsen Pip Nicholls

Occupational Therapy

Eleanor Barrett Penny Broad Mark Rybinski Family Support Manager & Counsellor Art Therapist (part of the year) Counsellor & Art Therapist Music Therapist Social Worker Social Worker Maori Liaison Spiritual Care Coordinator

Team Leader Occupational Therapist Equipment/Fleet Assistant

Education

Raelee Jensen

Clinical Nurse Educator and Education Coordinator

Finance Manager

Medical Secretary

Kitchen Supervisor

Kitchen Supervisor

Housekeeper

Kitchen Assistant Kitchen Assistant

Housekeeping Supervisor

Housekeeping Supervisor

Finance & Payroll Administrator

Support Service Coordinator

Support Service Coordinator

Facilities Manager/Finance Support

Support Services Manager/Executive Assistant

Clinical Administrators

Margret Gloag Sally McGavin

Support Services

Mark Chan Wendy Smith Jodie Hague Dianne Raynes Lyndy Roberts Sabrina Meo Annie Bright Rosa Mishkin Betty Watkins Helen Hill Kaye Plunkett Dorothy Wilson Margaret Lissette Kirsty Rattray

Volunteer Services

Janice Henson Rachel Brandt Manager of Volunteer Services Volunteer Service Support

Fundraising, Marketing & Communications

Leanna Bruce Kirsty Stratford Penelope Esplin Debbie Ferrel Sarah Hayward Lin Willis Mary Death Communications & Marketing Manager Fundraising Relationship Manager Regular Giving Programme Manager Fundraising & Database Coordinator Fundraising Coordinator (part of the year) Donations Administrator (part of the year) Bequest Liaison





Retail Team

Alister Wood Kody Loretz Hannah Rumens Ashley Chapman Eldora Matautia Antony Hughes Pam Wrigley Carmen Haskell Alexandra Bruintjese Margaret Williams Denise Bailey Christine Dickens Judy Gilmour Catherine Congreve Christine Grindrod Kaye Jackson Carol Joy Annette Morton **Beverley Mansfield** Rhonda Rudman Andrew Fisher Penny Muir Ann Topp Deborah Tse Vicki Williams Diane Shuker Christine Taylor Rob Glen John Muir **Michele Hughes** Michael Bolton

Retail Development Manager Retail Manager - Lower Hutt Hospice Shop Assistant Manager – Lower Hutt Hospice Shop Retail Assistant - Lower Hutt Hospice Shop Retail Assistant - Lower Hutt Hospice Shop Retail Manager – Upper Hutt Hospice Shop Retail Manager (part of the year) – Upper Hutt Hospice Shop Assistant Manager – Upper Hutt Hospice Shop Retail Assistant – Upper Hutt Hospice Shop Retail Support Manager & Fundraising Ambassador – Petone Hospice Shop Shop Duty Manager Shop Duty Manager

Board of Trustees Te Omanga Hospice Foundation

Retail Driver Retail Driver

Retail Driver

Retail Driver

Keith Quinn MNZM (Patron) Gavin Murphy (Chairman) Judy Bain Gerard Dewar Sam Knowles

Bankers

Bank of New Zealand

Solicitors Richard Martin

Gault Mitchell Lawyers Ltd

Auditor Kendons Chartered Accountants

Board of Trustees Te Omanga Hospice Trust

Marion Cooper MNZM QSM (Patron) Rod Gillespie (Chairman) Brendon Baker Gerard Dewar Michele McCreadie Paul Mettam Gavin Murphy Richard Taggart Catherine Taylor David Young Brian Walshe



ANNUAL REVIEW 2018 - 2019

www.teomanga.org.nz Phone: 04 566 4535 PO Box 30 814, Lower Hutt 5040 Te Omanga Hospice Trust Charities Commission Number 22248 Te Omanga Hospice Foundation Charities Commission Number 22165